

Fy Nghyf / My Ref: CM33217  
Eich Cyf / Your ref: RDB/PM/RP/08.12.15

Dyddiad / Date: 11 February 2016



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Councillor Paul Mitchell  
Chair, Environmental Scrutiny Committee  
Scrutiny Services  
Room 263  
County Hall  
Cardiff  
CF10 4UW

Annwyl/Dear Councillor Mitchell

### **Environmental Scrutiny Committee - 8th December 2015**

Thank you for your correspondence concerning the above.

#### **Quarter 2 Performance**

The Planning Service is aware of the need to bring this indicator back into a positive position. Unfortunately the indicator fails to recognise the very substantial improvements currently taking place that will shortly be presentable. The reason for this current under performance is:

- (i) As part of recent improvement measures, staff have been 'flushing out' older applications within the system. Therefore, 20 majors were determined in Q3, more than any quarter in 2014/2015 or 2015/16;
- (ii) The volume of determining majors has risen for 2015/16 as a whole (Q1-Q3 combined) with more determined to date than for the whole of 2014/15;
- (iii) Major applications associated with the LDP have been stalled but now will move;
- (iv) New monitoring and management measures have recently been put in place this has already seen a significant improvement in the turnaround of householders/micros/others (up to 85.7% within 8 weeks for December 2015) which accounts for approximately 98% of all applications processed.

For the reasons outlined above, improvements to majors will take slightly longer to run through the system. Taking account the above, it is envisaged the performance in relation to majors will henceforth significantly improve. A target of 25% for Q4 (Green) is considered reasonable in these circumstances but with a commitment for further gradual improvement through Q1 to Q4 within 2016/17 to even more positive service achievement.

**ATEBWCH I / PLEASE REPLY TO:** Swyddfa Cymorth Y Cabinet / Cabinet Support Office,  
Ystafell / Room 514, Neuadd y Sir / County Hall,  
Glanfa'r Iwerydd / Atlantic Wharf, Caerdydd / Cardiff,  
CF10 4UW Ffon / Tel (029) 2087 2598



## Revenue Account for Civil Enforcement (including parking charges)

The Parking & Enforcement Account supports the operation of; on and off street parking, parking enforcement, moving traffic enforcement, residential parking, traffic regulation (legal & adverts), notice processing appeals and blue badge.

In addition to operational costs the Parking & Enforcement Account supports any improvements or developments to parking and enforcement in the city, this year this includes new radio communication for enforcement staff, introduction of new parking sensors, upgrade and new disabled bays and works to upgrade on street/ off parking and bus lane/yellow box junctions.

In previous years CPE has contributed to Cardiff East P&R, bus station improvements, city centre mobility, highway maintenance etc.

The income generated from CPE is approx. £9.7m, anticipated direct spend for parking and enforcement is £5m the remaining balance is appropriated within the Council as per Section 55 of the Traffic Regulation Act.

	Spend	Income	Net
	£000's	£000's	£000's
<b>Summary of Direct CPE Expenditure - Operational &amp; Development</b>			
<b>Operational costs</b>			
On Street Parking - including cash collection, credit card commissions, rates etc	364	-4,305	-3,941
Enforcement Costs- including staff, vehicles, tickets etc	1,653	-2,328	-675
Operational costs of MTO - including camera car, staff, software, DVLA, credit card commissions etc	1,009	-1,824	-815
Off Street Parking - including cash collection, credit card commissions, rates, NNDR etc	179	-852	-674
Resident- Operation	33	-307	-274
Admin & Support - including office accommodation costs, HR, C2C costs etc	346	-57	289
Traffic Regulation Order - staff	124		124
Traffic Regulation Order - Legal & Advertising	101		101
Notice Processing Appeals - including appeal/DVLA cost, staff	636		636
Blue Badge - Operation	107		107
<b>Infrastructure improvement /Developments</b>			
Cardiff Asset Inventory	14		14
ICT development support	38		38
New Radio Comms for Enforcement Officers	18		18
Improvement to signing, lining etc	60		60
New Parking sensor	20		20
Advertising New Parking Tariff	70		70
Disabled Bays	55		55
Surface car Parks and other on street enhancement- Upgrades	200		200
<b>Total CPE Costs</b>	<b>5,027</b>	<b>-9,673</b>	<b>-4,647</b>

## THS/012 Performance Indicator

The information requested is provided below. The improvement in condition in 2013/2014 was following significant investment from the Local Government Borrowing Initiative (LGBI) investment

<b>THS011a</b> Percentage of principal (A) roads that are in overall poor condition (red)  (86km total length in Cardiff)	
Result Period	Result
2010/2011	9.2%
2011/2012	6.9%
2012/2013	7.0%
2013/2014	4.0%
2014/2015	4.3%

<b>THS011b</b> Percentage of principal/classified (B) roads that are in overall poor condition (red)  (25km total length in Cardiff)	
Result Period	Result
2010/2011	15.0%
2011/2012	9.6%
2012/2013	8.4%
2013/2014	8.2%
2014/2015	7.4%

<b>THS011c</b> Percentage of principal/classified (C) roads that are in overall poor condition (red)  (112km total length in Cardiff)	
Result Period	Result
2010/2011	10.1%
2011/2012	11.4%
2012/2013	12.8%
2013/2014	10.1%
2014/2015	9.3%

<b>THS012</b> Percentage of principal (A) roads and non-principal/classified (B & C) roads that are in overall poor condition (red)	
Result Period	Result
2010/2011	n/a
2011/2012	9.12%
2012/2013	9.43%
2013/2014	6.9%
2014/2015	6.83%

The table below show the proposed condition targets for the carriageway network included in the Highway Asset Investment Strategy document based on current condition and the achievement of steady state funding. These percentages are calculated based on expected service lives. Obviously we need to be careful here as carriageway condition is relative to investment in improvement and the current anticipated capital settlement of approx. £850k results in on accelerated depreciation in condition over time, also included in the investment strategy.

Road Class	Target (% of network in red condition)	Acceptable tolerance
A	5%	+/- 1%
B	8%	+/- 1%
C	8%	+/- 1%

I trust the above is of assistance.

Yn gywir  
Yours sincerely



**Councillor / Y Cyngorydd Ramesh Patel**  
**Cabinet Member for Transport, Planning & Sustainability**  
**Aelod Cabinet dros Drafnidiaeth, Cynllunio a Chynladwyedd**